

Spencer RTG
8/16/2002-8/15/2007

		Yearly Fellowship # Amount		Year 1	Year 2	Year 3	Year 4	Year 5	Total
I. Student Support									
Fellowships	An	11900	14	166600	173264	180195	187403	194899	902361
Student copies, fax, materials		150	14	2100	2100	2100	2100	2100	10500
Total student support		12050		168700	175364	182295	189503	196999	912861
Retreats				4000	4000	4000	4000	4000	20000
College-wide research grants		1000	14	14000	14000	14000	14000	14000	70000
MSU Spencer RTG Seminars				1500	1500	1500	1500	1500	7500
College-wide Student Support				19500	19500	19500	19500	19500	97500
Subtotal Student Support				188200	194864	201795	209003	216499	1010361
II. Release for Program Coordinator (1/9 + Fringe)				10739	11169	11616	12081	12568	58173
III. Mentor Funds for Materials, Travel or Communications				7500	7500	7500	7500	7500	37500
IV. Program Coordination Expenses				2800	2800	2800	2800	2766	13966
Subtotal Other Expenses				21039	21469	21916	22381	22834	109639
TOTAL PROGRAM				209239	216333	223711	231384	239333	1120000
Interest Income Estimate*					5000	5000	5000	5000	20000
Funds Requested				209239	211333	218711	226384	234333	1100000

*Depending on applicable foundation and university policies.